

**SECR**

FY25 Year-End Report

**The Healthcare Management Trust**

29 June 2026

**ENV-1484**  
v1.0





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## Scheme Overview

Streamlined Energy & Carbon Reporting (SECR) is a reporting framework introduced by the Department for Business, Energy and Industrial Strategy (BEIS) as of 1<sup>st</sup> April 2019. Qualifying companies are required to quantify and disclose energy and associated Greenhouse Gas (GHG) emissions data, as well as provide a narrative on actions taken to mitigate their impact on climate change.

This information must be published in the Directors' Report and is a requirement under the Companies (Directors' Report) and Limited Liability Partnerships (Energy and Carbon Report) Regulations 2018. The legislation applies to quoted companies and large unquoted companies or limited liability partnerships (LLPs) that meet the following qualification criteria:

### 1. Quoted companies

Under changes introduced by the 2013 and 2018 Regulations, quoted companies of any size that are required to prepare a Directors' Report under Part 15 of the Companies Act 2006, are also required to disclose information relating to their energy use and GHG emissions.

Quoted companies in this respect are those whose equity share capital is officially listed on the main market of the London Stock Exchange; or is officially listed in a European Economic Area State; or is admitted to dealing on either the New York Stock Exchange or NASDAQ.

These companies are already affected by Mandatory Greenhouse Gas Reporting at present but must comply with further requirements for accounting periods commencing on or after 1<sup>st</sup> April 2019 as part of SECR.

### 2. Large unquoted companies and large limited liability partnerships (LLPs)

Under changes made by the 2018 Regulations, unquoted companies incorporated in the UK which are required to prepare a Directors' Report under Part 15 of the Companies Act 2006, and which are "large" (see below) are required to prepare and file energy and carbon information in their Directors' Reports. This applies to both registered companies and to unregistered companies under the 2018 Regulations. LLPs which are "large" are also required to prepare and file energy and carbon information in their accounts and reports (in a new 'Energy and Carbon Report').

The definition of "large" is the same as applies in the existing framework for annual accounts and reports, based on sections 465 and 466 of the Companies Act 2006. The qualifying conditions are met by a company or LLP in a year in which it satisfies *two or more of* the following requirements:

- ➔ Number of employees 250+
- ➔ Turnover of £36 million+
- ➔ Balance sheet total of £18 million+

#### Exemptions

There is an exemption from reporting for 'low energy users' outlined in the regulations for qualifying organisations with low energy consumption (< 40,000 kWh per annum). Unlike the Carbon Reduction Commitment (CRC) scheme, there are no exemptions or exclusions for companies that hold a Climate Change Agreement (CCA) or participate in the ETS.



The table below summarises the requirements which differ depending on whether an entity is a quoted company, unquoted company or an LLP. These requirements apply to financial periods commencing on or after 1<sup>st</sup> April 2019.

Requirement	Quoted companies	Large unquoted companies and LLPs
Emissions	<p>Annual global GHG emissions (in tonnes of carbon dioxide equivalent):</p> <ul style="list-style-type: none"> <li>➤ from activities for which the company is responsible (Scope 1); and</li> <li>➤ from buying electricity, heat, steam, or cooling by the company for its own use (Scope 2)</li> </ul>	<p>Annual GHG emissions (in tonnes of carbon dioxide equivalent) within the UK and offshore area:</p> <ul style="list-style-type: none"> <li>➤ from activities for which the company is responsible involving gas combustion, or fuel consumption for transport purposes; and</li> <li>➤ from buying electricity for own use, including for transport purposes</li> </ul>
Energy	<p>Annual global energy consumption (in kWh), being the aggregate of:</p> <ul style="list-style-type: none"> <li>➤ Energy consumed from activities for which company is responsible; and</li> <li>➤ Energy consumed resulting from buying electricity, heat, steam, cooling by the company for its own use</li> </ul>	<p>Annual energy consumption (in kWh), within the UK and offshore area, being the aggregate of:</p> <ul style="list-style-type: none"> <li>➤ Energy consumed from activities for which the entity is responsible involving gas combustion or fuel consumption for transport purposes; and</li> <li>➤ Energy consumed resulting from buying electricity for own use, including for the purpose of transport</li> </ul>
Methodology	Methodology used to calculate emissions and underlying energy consumption	
Intensity metric	At least one intensity ratio in relation to emissions	
Narrative	Description of any energy efficiency or emissions reduction actions taken	
Comparison	Comparative information (excluding first compliance year)	
Disclosure	Companies to include within the directors' report (or elevate to strategic report)	Companies to include within the directors' report (or elevate to strategic report) LLPs to include information in an 'Energy and carbon report'



## Approach Summary

Company	Name	Company no.
Highest parent company	The Healthcare Management Trust	01932882
Qualifying companies in group (Based on FY23 Accounts)	(No subsidiary or parent companies)	

Team	Name	Role	Contact email
Envantage	Mateusz Kania	Account manager	mateusz.kania@envantage.co.uk
	Tom Anderson	Senior consultant	thomas.anderson@envantage.co.uk
	Sean Roberts	Consultant	sean.roberts@envantage.co.uk
Client(s)	Richard Howells	Head of facilities management	<a href="mailto:rhowells@hmt-uk.org">rhowells@hmt-uk.org</a>

<b>Reporting type</b>	Single Entity
<b>Boundary / approach</b>	Operational control
<b>Period</b>	1 <sup>st</sup> January 2025 to 31 <sup>st</sup> December 2025

Emissions category	Emissions sources
Gaseous fuels	➔ Natural gas
Electricity	➔ Supplied by grid
Transport	➔ Company-owned vehicles
	➔ Grey fleet (inc. car allowances)

<b>Intensity metric</b>	Employee headcount
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## Organisational Structure

SECR requires all regulated energy usage and associated GHG emissions from the operation of buildings and transport to be quantified for qualifying companies.

### Qualification

The following organisations have been assessed against the SECR qualification criteria using financial information extracted from last year's Accounts:

Company	Company no.	Status	Qualification		
			Employees	Turnover	Balance sheet
The Healthcare Management Trust	01932882	Active	622	£54.4m	£51.3m

*Table 1 – Assessment of SECR qualification against UK companies in the corporate group*

UK companies that satisfy two or more of the criteria are required to comply with the SECR legislation and have contracted Envantage to manage their compliance. Energy and emissions disclosed in this report relate exclusively to The Healthcare Management Trust.



## Energy & Emissions Profile

The below sites and associated supplies were under the operational control of The Healthcare Management Trust during the 12-month period ending 31<sup>st</sup> December 2024. An extract suitable for the Directors' Report summarising the data presented here is available on page 11.

### Portfolio

At the time of reporting, the following sites and associated emissions sources were under the operational control of The Healthcare Management Trust:

Site	Postcode	Type	Active Period	Scope 1	Scope 2
				Natural gas	Electricity
HMT Belmont Business Park	DH1 1TW	Offices	Full	✓	✓
HMT Coloma Court	BR4 9QJ	Care Home	Full	✓	✓
HMT Lamberts Road	SA1 8FD	Hospital	Full	✗	✓
HMT Langdon House	SA1 8QY	Offices	Full	✓	✓
HMT Langdon Road	SA1 8QH	Hospital	Full	✓	✗
HMT Larches Care Home	BN17 5SN	Care Home	Full	✗	✓
HMT Newton Lane	SO51 8GZ	Care Home	Full	✓	✓
HMT Peaks Lane	DN32 9RP	Hospital	Full	✓	✓
HMT St Quentin	ST5 0LZ	Care Home	Added - 04/09/2024	✓	✓

Table 1 – Building assets and emissions sources

Table 3 details transport activities under the operational control of The Healthcare Management Trust:

Accounting level		Scope 1	Scope 3
		Vans	Employee vehicles
Company	The Healthcare Management Trust	✓	✓

Table 2 – Transport assets and emissions sources

A full breakdown of individual emissions sources and references is available in the appendix.



## Breakdown

Energy consumption associated with the listed sites and transport activities is displayed below in kWh:

Site / activity	Energy consumption (kWh)				Total per site / activity
	Natural gas	Company vehicles	Electricity	Business travel	
HMT Coloma Court	190,888	-	311,766	-	<b>502,654</b>
HMT Lamberts Road	-	-	1,056,374	-	<b>1,056,374</b>
HMT Langdon House	-	-	1,817	-	<b>1,817</b>
HMT Langdon Road	647,273	-	-	-	<b>647,273</b>
HMT Larches Care Home	-	-	379,832	-	<b>379,832</b>
HMT Newton Lane	413,370	-	175,890	-	<b>589,260</b>
HMT Peaks Lane	1,194,407	-	690,474	-	<b>1,884,881</b>
HMT Belmont Business Park	46,303	-	58,789	-	<b>105,092</b>
HMT St Quentin	136,217	-	127,550	-	<b>263,767</b>
Other transport	-	2,996	-	71,576	<b>74,572</b>
<b>Total per source</b>	<b>2,628,457</b>	<b>2,996</b>	<b>2,802,493</b>	<b>71,576</b>	<b>5,505,522</b>

*Table 3 - Consumption of fuels per sites or transport activity in kWh*

Estimates have been made where primary evidential records were not available. Fully or partly estimated figures are italicised in Table 4 and represent 16% of the company's total energy consumption.

In the case of offices at Business Park, utilities form part of the overall lease cost of the building and there is no visibility of either site's energy consumption. Energy consumption at this site has been estimated based on 2024 site floor areas against CIBSE industry benchmarks.



The associated GHG emissions for the listed sites and transport activities is displayed below in tonnes CO<sub>2</sub> equivalent (tCO<sub>2</sub>e):

Site / activity	SECR emissions (tCO <sub>2</sub> e)					Total per site / activity
	Natural gas	Company vehicles	Electricity		Business travel	
			LB	MB*		
HMT Coloma Court	34.9	-	55.2	145.3	-	<b>90.1</b>
HMT Lamberts Road	-	-	187.0	-	-	<b>187.0</b>
HMT Langdon House	0.0	-	0.3	-	-	<b>0.3</b>
HMT Langdon Road	118.4	-	-	-	-	<b>118.4</b>
HMT Larches Care Home	-	-	67.2	-	-	<b>67.2</b>
HMT Newton Lane	75.6	-	31.1	-	-	<b>106.8</b>
HMT Peaks Lane	218.5	-	122.2	-	-	<b>340.7</b>
HMT Belmont Business Park	8.5	-	10.4	27.4	-	<b>18.9</b>
HMT St Quentin	24.9	-	22.6	59.4	-	<b>47.5</b>
Other transport	-	0.7	-	-	17.4	<b>18.1</b>
<b>Total per source</b>	<b>480.9</b>	<b>0.7</b>	<b>496.0</b>	<b>232.1</b>	<b>17.4</b>	<b>995.1</b>

Table 4 – GHG emissions by sites and transport in tCO<sub>2</sub>e

\*Included for comparison only

GHG emissions associated with Scope 2 purchased electricity have been reported using both location-based (LBM) and market-based (MBM) methods. The location-based method reflects the average emissions intensity of a company's region of operations, mostly by application of grid-average emissions factor data.

The market-based method reflects the contractual instruments in place between a company and its energy provider(s). Markets vary in terms of what contractual instruments are available – they can include energy attribute certificates (REGOs, RECs etc.), direct contracts (low-carbon or renewable), supplier-specific fuel mix factors and residual fuel mix factors where no contractual information is available.

The Healthcare Management Trust did not utilise any low- or zero-carbon contractual instruments during the reporting period, therefore the location-based method will be adopted for the purposes of SECR reporting. Emissions calculated using the market-based method have been disclosed for comparison only.



The overall SECR profile for The Healthcare Management Trust is shown below:

		FY25	FY24	% change
<b>Energy (kWh)</b>				
	Natural gas	2,628,457	3,065,506	-14.3%
	Company vehicles	2,996	3,564	-15.9%
	Electricity	2,802,493	2,580,618	8.6%
	Business travel	71,576	62,312	14.9%
	<b>Total energy</b>	<b>5,505,522</b>	<b>5,712,000</b>	<b>-3.6%</b>
<b>Emissions (tCO<sub>2</sub>e)</b>				
Scope 1	Natural gas	480.9	560.7	-14.2%
Scope 1	Company vehicles	0.7	0.9	-14.1%
Scope 2	Electricity (LB)	496.0	534.3	-7.2%
Scope 3	Business travel	17.4	15.0	15.8%
	<b>Total SECR emissions</b>	<b>995.1</b>	<b>1,110.9</b>	<b>-10.4%</b>
<b>Emission intensity ratio</b>				
	Full-time employee	639	622	2.7%
	<b>Emissions intensity (tCO<sub>2</sub>e / Full-time employee)</b>	<b>1.6</b>	<b>1.8</b>	<b>-12.8%</b>

Table 5 – SECR emissions profile by source

\*Included for comparison only

## Energy Efficiency Narrative

*As part of SECR reporting regulations, qualifying companies must include a narrative on any energy efficiency or emissions reduction measures implemented throughout the reporting period.*

The Healthcare Management Trust continues to embed sustainability into estates and facilities management through structured governance, improved carbon reporting and targeted energy efficiency projects. During the reporting period, activity has focused on strengthening the organisation's Net Zero programme, improving environmental performance and ensuring sustainability supports operational resilience and value for money.

Several initiatives have been implemented across our sites to maximise efficiency and reduce energy consumption. Such initiatives include:

- Continued monitoring of Building Management System (BMS) optimisation projects at Sancta Maria Hospital following recommissioning works.
- Energy saving opportunities identified at St Hugh's Hospital relating to AHUs, chiller optimisation and external lighting, with quotations under review.
- Initial energy efficiency reviews commenced across HMT care homes to identify practical, low-risk opportunities that support both resident comfort and reduced energy consumption.
- Continued monitoring of Panoramic Power energy data to validate savings and identify future optimisation opportunities.
- Environmental considerations included within contractor selection and tender evaluations where appropriate.
- Planning continues for comprehensive energy audits across hospitals and care homes to identify future carbon reduction opportunities.
- Building optimisation remains focused on balancing environmental performance, patient comfort and operational resilience.
- Net Zero Sustainability Steering Group established to provide strategic oversight.
- Site Net Zero Champions introduced to support local sustainability initiatives.



- Sustainability awareness training being developed to encourage practical energy-saving behaviours across HMT.
- Continued promotion of environmental responsibility as part of day-to-day Estates and Facilities operations.
- Waste management arrangements continue to be reviewed across all sites to improve recycling performance and resource efficiency.
- Work continues with specialist providers to improve waste reporting and environmental governance.
- Procurement reviews continue to support more sustainable supplier selection and waste reduction initiatives.

Planned environmental measures include expanding energy monitoring and optimisation projects, undertaking estate-wide energy audits, developing sustainability KPIs to support Charity SORP reporting, and continuing to embed Net Zero into everyday estates and facilities management.

## Data Records & Methodology

As part of the calculation of the SECR-regulated energy and associated GHG emissions, a number of methodological choices and estimations have been made. A summary of methodology will be outlined here for transparency.

Activity data have been converted into equivalent energy and GHG emissions using emissions factors published by the UK Government in 2025. Electricity and natural gas disclosures have been calculated using metered kWh consumption taken from supplier fiscal invoices. GHG emissions associated with Scope 2 purchased electricity have been reported using both market-based (MB) and location-based (LB) methodologies. LB emissions have been carried into the total emissions figure – corresponding MB emissions have been included for comparison only.

The estimates where no supplier invoices were accessible have been estimated adopting CIBSE benchmarks. In addition, for shared sites for which is a challenge to obtain the actual consumption figures, energy consumption has been estimated based on last year's data as a sample. Estimated emissions accounted for 16% of total kWh consumption.

Transport disclosures have been calculated using a combination of fuel card transaction reports and business mileage expense claim records. Vehicle information such as engine size and type were not held against each mileage claim, therefore a vehicle of average size and fuel type was assumed.



## Directors' Report Extract

The Companies Act 2006 (Strategic Report and Directors' Report) Regulation 2018 requires The Healthcare Management Trust to disclose annual UK energy consumption and Greenhouse Gas (GHG) emissions from SECR regulated sources. Energy and GHG emissions have been independently calculated by Envantage Ltd for the 12-month period ending 31<sup>st</sup> December 2025.

Reported energy and GHG emissions data is compliant with SECR requirements and has been calculated in accordance with the GHG Protocol and SECR guidelines. Energy and GHG emissions are reported from buildings and transport where operational control is held – this includes electricity, gaseous fuels such as natural gas and LPG, and business travel in company-owned vehicles and grey fleet. The table below details the SECR-regulated energy and GHG emission sources from the current and previous reporting periods.

		FY25	FY24	% change
<b>Energy (kWh)</b>				
	Natural gas	2,628,457	3,065,506	-14.3%
	Company vehicles	2,996	3,564	-15.9%
	Electricity	2,802,493	2,580,618	8.6%
	Business travel	71,576	62,312	14.9%
	<b>Total energy</b>	<b>5,505,522</b>	<b>5,712,000</b>	<b>-3.6%</b>
<b>Emissions (tCO<sub>2</sub>e)</b>				
Scope 1	Natural gas	480.9	560.7	-14.2%
Scope 1	Company vehicles	0.7	0.9	-14.1%
Scope 2	Electricity (LB)	496.0	534.3	-7.2%
Scope 3	Business travel	17.4	15.0	15.8%
	<b>Total SECR emissions</b>	<b>995.1</b>	<b>1,110.9</b>	<b>-10.4%</b>
<b>Emission intensity ratio</b>				
	Full-time employee	639	622	2.7%
	<b>Emissions intensity (tCO<sub>2</sub>e / Full-time employee)</b>	<b>1.6</b>	<b>1.8</b>	<b>-12.8%</b>

The Healthcare Management Trust continues to embed sustainability into estates and facilities management through structured governance, improved carbon reporting and targeted energy efficiency projects. During the reporting period, activity has focused on strengthening the organisation's Net Zero programme, improving environmental performance and ensuring sustainability supports operational resilience and value for money.

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Planned environmental measures include expanding energy monitoring and optimisation projects, undertaking estate-wide energy audits, developing sustainability KPIs to support Charity SORP reporting, and continuing to embed Net Zero into everyday estates and facilities management.

## **Methodology**

Activity data have been converted into equivalent energy and GHG emissions using emissions factors published by the UK Government in 2025. Electricity and natural gas disclosures have been calculated using metered kWh consumption taken from supplier fiscal invoices. GHG emissions associated with Scope 2 purchased electricity have been reported using both market-based (MB) and location-based (LB) methodologies. LB emissions have been carried into the total emissions figure – corresponding MB emissions have been included for comparison only.

The estimates where no supplier invoices were accessible have been estimated adopting CIBSE benchmarks. In addition, for shared sites for which is a challenge to obtain the actual consumption figures, energy consumption has been estimated based on last year's data as a sample. Estimated emissions accounted for 16% of total kWh consumption.

Transport disclosures have been calculated using a combination of fuel card transaction reports and business mileage expense claim records. Vehicle information such as engine size and type was not held against each mileage claim, therefore a vehicle of average size and fuel type was assumed.



## Appendix – Supply Listing

Site	Country	Company	Type	Scope	Category	Sub-category	Source	Reference
HMT Coloma Court	United Kingdom	The Healthcare Management Trust	Care Home	Scope 1	Stationary combustion	Gaseous fuels	Natural gas	Coloma_Court_Gas
HMT Langdon House	United Kingdom	The Healthcare Management Trust	Offices	Scope 1	Stationary combustion	Gaseous fuels	Natural gas	9204506500
HMT Langdon Road	United Kingdom	The Healthcare Management Trust	Hospital	Scope 1	Stationary combustion	Gaseous fuels	Natural gas	9378249004
HMT Newton Lane	United Kingdom	The Healthcare Management Trust	Care Home	Scope 1	Stationary combustion	Gaseous fuels	Natural gas	9116446102
HMT Peaks Lane	United Kingdom	The Healthcare Management Trust	Hospital	Scope 1	Stationary combustion	Gaseous fuels	Natural gas	21702005
HMT Belmont Business Park	United Kingdom	The Healthcare Management Trust	Offices	Scope 1	Stationary combustion	Gaseous fuels	Natural gas	Nav_Point_Gas
HMT St Quentin	United Kingdom	The Healthcare Management Trust	Care Home	Scope 1	Stationary combustion	Gaseous fuels	Natural gas	StQuentin_Gas
N/A	United Kingdom	The Healthcare Management Trust	N/A	Scope 1	Mobile combustion	Delivery vehicles	Vans	Transport_Van
HMT Coloma Court	United Kingdom	The Healthcare Management Trust	Care Home	Scope 2	Imported energy	Electricity	Grid electricity	Coloma_Court_Elec
HMT Lamberts Road	United Kingdom	The Healthcare Management Trust	0	Scope 2	Imported energy	Electricity	Grid electricity	2100041620859
HMT Langdon House	United Kingdom	The Healthcare Management Trust	Offices	Scope 2	Imported energy	Electricity	Grid electricity	2100040805505
HMT Larches Care Home	United Kingdom	The Healthcare Management Trust	Care Home	Scope 2	Imported energy	Electricity	Grid electricity	3400000197484
HMT Newton Lane	United Kingdom	The Healthcare Management Trust	Care Home	Scope 2	Imported energy	Electricity	Grid electricity	2000052821185
HMT Peaks Lane	United Kingdom	The Healthcare Management Trust	Hospital	Scope 2	Imported energy	Electricity	Grid electricity	2376503492010
HMT Peaks Lane	United Kingdom	The Healthcare Management Trust	Hospital	Scope 2	Imported energy	Electricity	Grid electricity	2376503492020
HMT Belmont Business Park	United Kingdom	The Healthcare Management Trust	Offices	Scope 2	Imported energy	Electricity	Grid electricity	Nav_Point_Elec
HMT St Quentin	United Kingdom	The Healthcare Management Trust	Care Home	Scope 2	Imported energy	Electricity	Grid electricity	StQuentin_Elec
N/A	United Kingdom	The Healthcare Management Trust	N/A	Scope 3	Business travel	Grey fleet	Employee vehicles	Transport_GreyFleet

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